

HICKMAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			300/need number of standard classrooms
a. Hickman High School	Permanent	7-12 Center	
2. Elementary			480/need number of standard classrooms
a. Hickman County Elementary School	Permanent	PS-7 Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Hickman High School		70,865 sf.		
Major Renovation of the portions of the building that have not been renovated in the previous work to include; complete renovation of (1) lower level classroom, locker area, Arts Building. General renovation to include; remaining single pane windows, remaining interior and exterior doors, Kitchen/Cafeteria roof replacement, ceilings and lighting in (4) classrooms adjacent to the Gym, locker replacement, replace selected kitchen equipment units, cabinetry, replace single glazed glass curtainwall with masonry infill and new windows, construct enclosed welding booths, replaced overhead doors. In toilets, custodial rooms, kitchen, gym, Agr. Tech. provide new lighting and plumbing. ADA upgrade, HVAC replacement in the Arts Building, Home Ec. fixtures and range hoods, welding hoods, electrical service and selected distribution upgrade.				
1	Phy. Educ. Gym Addition	1,800 sf.	1,800 sf.	68%
				\$1,401,250
				\$360,000
2. Hickman County Elementary School		79,350 sf.		
Major Renovation of the portions of the building that have not been renovated in the previous work to include; site development and site lighting, paving. Kitchen/Cafeteria expansion, roof replacement, interior finishes, kitchen equipment replacement, electrical upgrade, lighting, plumbing, HVAC, fire protection and enunciation, range hood/smoke detectors. ADA upgrade of headstart restrooms, building clock, telephone and security systems.				
				\$1,119,967

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office

Major Renovation to include; site development including ADA access, window replacement, toilet renovation to meet ADA requirements, exterior lighting, electrical and lighting, HVAC replacement.

Construct:	1	Board Room Addition	600 sf.	600 sf.	74%	\$99,196
						\$100,541

2. Central Bus Garage

Major Renovation to include; doors, windows, equipment including bus lift, HVAC, electrical and lighting and plumbing.

Construct:	1	Wash Bay	1,200 sf.	1,200 sf.	74%	\$123,000
						\$167,027

DISTRICT UNMET NEED

\$3,370,981

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Hickman County Elementary School

79,350 sf.

Construct:		Provide Baseball Field Lighting				\$80,000
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2. Hickman High School

70,865 sf.

Construct:	1	Enclosed Walkway connecting the buildings.				\$154,000
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	1	Set of Toilet Rooms	750 sf.	750 sf.	68%	\$150,000
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